



**Taft Union High School District**  
**Expanded Learning Opportunities (ELO) Grant**  
**Expenditures Summary by Expenditure Type**  
**As of: October 10, 2024**

<i>Expenditure / Cost Area</i>	<i>Fiscal Year</i>	<i>Amount</i>	<i>Resource</i>
Summer Curriculum Development	2020-21	\$1,538.28	7425
<b>TOTAL - SUMMER CURRICULUM DEVELOPMENT:</b>		<b>\$1,538.28</b>	

Summer School - Inst. Aides	2020-21	\$729.51	7425
Summer School - Inst. Aides	2020-21	\$19,005.52	7426
Summer School - Inst. Aides	2021-22	\$27,003.88	7426
Summer School - Inst. Aides	2021-22	\$16,427.89	3216
Summer School - Inst. Aides	2022-23	\$57,774.02	3216
Summer School - Inst. Aides	2023-24	\$16,673.55	3216
Summer School - Inst. Aides	2023-24	\$22,318.49	3218
Summer School - Inst. Aides	2023-24	\$3,315.84	3219
<b>TOTAL - SUMMER SCHOOL INSTRUCTIONAL AIDES:</b>		<b>\$163,248.70</b>	

Summer School - Teachers	2020-21	\$192,880.81	7425
Summer School - Teachers	2021-22	\$221,413.33	7425
Summer School - Teachers	2023-24	\$58,783.51	3218
Summer School - Teachers	2023-24	\$94,430.04	3219
Summer School - Teachers	2024-25	\$42,060.12	3219
<b>TOTAL - SUMMER SCHOOL TEACHERS:</b>		<b>\$609,567.81</b>	

TC Dual Enrollment Textbooks	2020-21	\$8,515.67	7425
<b>TOTAL - SUMMER DUAL ENROLLMENT:</b>		<b>\$8,515.67</b>	

**TOTAL EXPENDITURES: \$782,870.46**

**TOTAL BY FY**

<b>2020-21</b>	\$222,669.79
<b>2021-22</b>	\$264,845.10
<b>2022-23</b>	\$57,774.02
<b>2023-24</b>	\$195,521.43
<b>2024-25</b>	\$42,060.12
	<b>\$782,870.46</b>



**Taft Union High School District**  
**Expanded Learning Opportunities (ELO) Grant**  
**Expenditures Summary by Resource and Fiscal Year**  
**As of: October 10, 2024**

**TOTAL EXPENDITURES: \$782,870.46**

RESOURCE CODE		7425
Expenditure / Cost Area	Fiscal Year	Amount
Summer School - Teachers	2020-21	\$192,880.81
Summer Curriculum Development	2020-21	\$1,538.28
Summer School - Teachers	2021-22	\$221,413.33
TC Dual Enrollment Textbooks	2021-22	\$8,515.67
Summer School - Inst. Aides	2021-22	\$729.51

**TOTAL \$425,077.60**

**TOTAL BY FY**

2020-21	\$194,419.09
2021-22	\$230,658.51
2022-23	\$0.00
2023-24	\$0.00
2024-25	\$0.00

**TOTAL \$425,077.60**

RESOURCE CODE		7426
Expenditure / Cost Area	Fiscal Year	Amount
Summer School - Inst. Aides	2020-21	\$19,005.52
Summer School - Inst. Aides	2021-22	\$27,003.88

**TOTAL \$46,009.40**

**TOTAL BY FY**

2020-21	\$19,005.52
2021-22	\$27,003.88
2022-23	\$0.00
2023-24	\$0.00
2024-25	\$0.00

**TOTAL \$46,009.40**

RESOURCE CODE		3216
Expenditure / Cost Area	Fiscal Year	Amount
Summer School - Inst. Aides	2021-22	\$16,427.89
Summer School - Inst. Aides	2022-23	\$57,774.02
Summer School - Inst. Aides	2023-24	\$16,673.55

**TOTAL \$90,875.46**

**TOTAL BY FY**

2020-21	\$0.00
2021-22	\$16,427.89
2022-23	\$57,774.02
2023-24	\$16,673.55
2024-25	\$0.00

**TOTAL \$90,875.46**

RESOURCE CODE		3217
Expenditure / Cost Area	Fiscal Year	Amount

**TOTAL \$0.00**

**TOTAL BY FY**

2020-21	\$0.00
2021-22	\$0.00
2022-23	\$0.00
2023-24	\$0.00
2024-25	\$0.00

**TOTAL \$0.00**

RESOURCE CODE		3218
Expenditure / Cost Area	Fiscal Year	Amount
Summer School - Teachers	2023-24	\$58,783.51
Summer School - Inst. Aides	2023-24	\$22,318.49

**TOTAL \$81,102.00**

**TOTAL BY FY**

2020-21	\$0.00
2021-22	\$0.00
2022-23	\$0.00
2023-24	\$81,102.00
2024-25	\$0.00

**TOTAL \$81,102.00**

RESOURCE CODE		3219
Expenditure / Cost Area	Fiscal Year	Amount
Summer School - Teachers	2023-24	\$94,430.04
Summer School - Inst. Aides	2023-24	\$3,315.84
Summer School - Teachers	2024-25	\$42,060.12

**TOTAL \$139,806.00**

**TOTAL BY FY**

2020-21	\$0.00
2021-22	\$0.00
2022-23	\$0.00
2023-24	\$97,745.88
2024-25	\$42,060.12

**TOTAL \$139,806.00**